

### Proposed allocation of Earmarked Reserves (EMR) 2018/19

<b>Project</b>	<b>EMR at 31 March 2018</b>	<b>Proposed Allocation of 2017/18 underspend</b>	<b>Proposed Total Allocation for 2018/19</b>
	<b>(£)</b>	<b>(£)</b>	<b>(£)</b>
Burial ground projects	2,500	3,500	6,000
Election expenses	2,358	5,000	7,358
Truck replacement	4,000		4,000
Rural events	1,925		1,925
Allotment provision	1,500		1,500
Parish Hall improvements	33,911		33,911
Woodchester play area incl. lease	16,500	10,000	26,500
Lilliput play area improvements	1,650		1,650
Localism projects	7,500		7,500
Sports coaching	4,598		4,598
Youth Projects	10,000	3,000	13,000
Tree maintenance	4,060	2,000	6,060
Kelston Close car park	2,850		2,850
Dementia projects	1,500		1,500
Priority Neighbourhood projects	5,000		5,000
Other community projects	11,776		11,776
Litter Pickers	1,500		1,500
Litter bins	655		655
Bus shelter maintenance	500		500
Wapley Bushes Tree Planting	690		690
Discover Dodington	56		-
Lilliput Path restoration	330		-
Wapley Activities/Facilities incl. Forest School	2,000		2,000
QEII Flooring		3,000	3,000
Lilliput drainage		1,000	1,386
Poppy Project	1,536		1,536
Tern Inn		4,500	4,500
<b>Total</b>	<b>118,895</b>	<b>32,000</b>	<b>150,895</b>